4th Quarter Sales Conference 99

Monday, October 11, 1999 - Thursday, October 14, 1999 Orlando

Event Service Detail Cost

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
October 9, 1999						
Meeting Planner Office	e					
Audio Visual	Overhead Projector(s)	\$0.00	1	0.00%	0.00%	\$0.00
Food and Beverage	Coffee Breaks	\$5.00	8	6.00%	18.00%	\$49.60
_	Continental Breakfast	\$25.00	8	6.00%	18.00%	\$248.00
Information Systems Support	Computer(s) - Desktop PC	\$0.00	10	0.00%	0.00%	\$0.00
	Copier(s)	\$0.00	2	0.00%	0.00%	\$0.00
						\$297.60
October 10, 1999 Meeting Support Cent Information Systems	er Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Support						\$0.00
October 11, 1999 Conference Call Room Information Systems Support	r #1 Telephone(s) - DID line	\$275.00	1	6.00%	0.00%	\$291.50
						\$291.50
Conference Call Room Information Systems Support	n #2 Telephone(s) - DID line	\$275.00	1	6.00%	0.00%	\$291.50
oupport						\$291.50
<i>Meeting Support Cent</i> Information Systems Support	er Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
11						\$0.00

Event Service Detail Cost

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Welcome Reception						
Audio Visual	Projector(s) - Video	\$0.00	1	6.00%	0.00%	\$0.00
	VCR(s) - 1/2" VHS	\$0.00	2	6.00%	0.00%	\$0.00
	Easels	\$0.00	2	0.00%	0.00%	\$0.00
	Cellular Phone(s)	\$75.00		6.00%	0.00%	\$318.00
	Projector - 35mm Slide	\$35.00		6.00%	0.00%	\$519.40
Entertainment	Juggler	\$125.00		8.00%	15.00%	\$155.25
	Caricaturist	\$200.00	1	0.00%	10.00%	\$220.00
Food and Beverage	Pasta Station	\$3.75	620	6.00%	18.00%	\$2,908.11
	Carving Station	\$5.25	620	6.00%	18.00%	\$4,071.35
	Sautee Station	\$5.75	620	6.00%	18.00%	\$4,459.10
	Hot Hors D'Oeuvres	\$2.75		6.00%	18.00%	\$8,255.28
	Cold Canapes	\$2.25	2,400	6.00%	18.00%	\$6,754.32
	Bar - Hosted	\$600.00	4	6.00%	18.00%	\$3,001.92
Maatian Orminaa	Staff - Banquet Captain(s)	\$0.00		6.00%	18.00%	\$0.00
Meeting Services	Electrical Outlet(s) - 240v TF		5	6.00%	0.00%	\$1,855.00
Decidentification	Electrical Outlet(s) 120v dplx			6.00%	0.00%	\$185.50
Production	Decor - Theme 1	\$1,500.00	1	6.00%	0.00%	\$1,590.00
	Decor - Theme 2 Decor - Theme 3	\$1,500.00	1	6.00%	0.00% 0.00%	\$1,590.00
	Decor - meme 3	\$1,500.00	1	6.00%	0.00%	\$1,590.00
						\$37,473.24
October 12, 1999						
Breakout #01						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Lighting - Package	\$0.00	1	6.00%	0.00%	\$0.00
	Computer(s) - Laptop PC	\$95.00	1	6.00%	0.00%	\$100.70
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$261.33
Breakout #02						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
<i>Breakout #03</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #04						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Breakout #05						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
<i>Breakout #06</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
Audio visual	Flip Chart(s)	\$40.00 \$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
Onice Supplies	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
		•••••	-	0.0070		\$160.63
Breakout #07						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Brookout #00						\$160.63
<i>Breakout #08</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$40.00 \$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$0.00 \$18.50		6.00%	0.00%	\$0.00 \$19.61
Once Oupplies	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
		-				\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #09						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Breakout #10						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
<i>Breakout #11</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
Audio visuai	Flip Chart(s)	\$40.00 \$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Maating Convision	Table(s) - Head Table	\$40.00 \$0.00		6.00%	0.00%	\$0.00
Meeting Services	Supplies - Transparencies	\$0.00 \$18.50		6.00%	0.00%	\$0.00 \$19.61
Office Supplies	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
	MISCEIIAIIEOUS	φ15.00	1	6.00%	0.00%	
Breakout #12						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
Breakout #13	Overhead Prejector(a)	¢40.00	1	0.000/	0.00%	¢40.40
Audio Visual	Overhead Projector(s)	\$40.00 \$16.00		6.00%	0.00%	\$42.40 \$22.06
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
MaatianO	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50 \$15.00		6.00%	0.00%	\$19.61 \$15.00
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #14						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Breakout #15						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
D						\$160.63
<i>Breakout #16</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
Breakout #17	Overhead Drainster(a)	¢ 40.00	1	0.000/	0.000/	¢40.40
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00 \$1.00		6.13%	0.00%	\$33.96
	Markers	\$1.00 \$40.00		6.00%	0.00%	\$6.36 \$42.40
Maating Candooa	Screen(s)	\$40.00 \$0.00		6.00%	0.00% 0.00%	\$42.40 \$0.00
Meeting Services	Table(s) - Head Table Supplies - Transparencies	\$0.00 \$18.50		6.00% 6.00%	0.00%	\$0.00 \$19.61
Office Supplies	Miscellaneous	\$15.00		6.00% 6.00%	0.00%	\$15.90
						\$160.63
Breakout #18						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #19						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Breakout #20						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Due - 1						\$160.63
<i>Breakout #21</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
Audio Visuai	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
Onice Supplies	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
Breakout #22		¢ 40.00	4	0.000/	0.000/	¢40.40
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
Maatian Camiaaa	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00 \$18.50		6.00%	0.00% 0.00%	\$0.00 \$19.61
Office Supplies	Supplies - Transparencies Miscellaneous	\$15.00		6.00% 6.00%	0.00%	\$19.01
		•		0.0070		\$160.63
Breakout #23						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #24						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Breakout #25						\$160.63
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
<i>Breakout #26</i> Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
Audio visual	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
Office Oupplies	Miscellaneous	\$15.00		6.00%	0.00%	\$15.90
						\$160.63
Breakout #27	Overhead Draigstor(a)	¢ 40.00	1	0.000/	0.000/	¢40.40
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
Maatian Oanaiaaa	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies Miscellaneous	\$18.50 \$15.00		6.00% 6.00%	0.00% 0.00%	\$19.61 \$15.90
		·		0.0070		\$160.63
Breakout #28						
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50		6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Breakout #29						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #30		• • • • • •			/	• • • • • •
Audio Visual	Overhead Projector(s)	\$40.00		6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Markers	\$1.00		6.00%	0.00%	\$6.36
	Screen(s)	\$40.00		6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
Coouchty Drookout						\$160.63
<i>Casualty Breakout</i> Audio Visual	Overhead Projector(s)	\$0.00	2	0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Screen(s)	\$0.00		0.00%	0.00%	\$0.00
						\$33.96
Casualty Breakout		\$ 0.00	•	/	0.000/	\$ 0.00
Audio Visual	Overhead Projector(s)	\$0.00		0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Screen(s)	\$0.00	2	0.00%	0.00%	\$0.00
Casualty Breakout						\$33.96
Audio Visual	Overhead Projector(s)	\$0.00	2	0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00		6.13%	0.00%	\$33.96
	Screen(s)	\$0.00		0.00%	0.00%	\$0.00
						\$33.96
Coffee Break	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
Food and Beverage	Collee Dieaks	φ4.75	500	0.00%	10.00 //	\$2,970.65
Coffee Break						ψ2,970.00
Food and Beverage	Coffee Breaks	\$7.75	500	6.00%	18.00%	\$4,846.85
Conforma Coll Doom	44					\$4,846.85
Conference Call Room Information Systems Support	#1 Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Conference Call Room Information Systems Support	#2 Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Consulting Breakout			_			
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless	\$85.00	2	6.00%	0.00%	\$180.20
	Lav.					
Meeting Services	Table(s) - Head Table	\$0.00		6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Continental Breakfast						<i>\</i> \\\\\\\\\\\\\
Food and Beverage	Continental Breakfast	\$12.00	450	6.00%	18.00%	\$6,754.32
Osmanal Casalan						\$6,754.32
General Session	Evicting Sotup	\$0.00	1	C 000/	0.00%	\$0.00
Audio Visual Meeting Services	Existing Setup Existing Setup	\$0.00 \$0.00		6.00% 6.00%	0.00%	\$0.00 \$0.00
meeting Services	Existing Setup	φ0.00	I	0.00%	0.00 %	
						\$0.00
General Session						
Audio Visual	Projector(s) - Video 3 Beam	\$750.00		6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00		8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00		6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v SI			6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TF			6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v qua			6.00%	0.00%	\$636.00
	Technician(s)	\$275.00	3	6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00	12	6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless	\$85.00	3	6.00%	0.00%	\$270.30
	Lav.					
	Microphone(s) - Wireless	\$85.00	3	6.00%	0.00%	\$270.30
	Hand	¢2 500 00	4	0.000/	0.000/	¢0.740.00
	Lighting - Package	\$3,500.00		6.00%	0.00%	\$3,710.00
M (; O ;	Staff - Rigger(s)	\$45.00		6.00%	0.00%	\$954.00
Meeting Services	Table(s) - 8'x30"	\$0.00		6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$11,013.15
Harry's Grille 1st Seat	ing					
Audio Visual	Lighting - Package	\$3,000.00	1	6.00%	0.00%	\$3,180.00
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$9,277.65
Harry's Grille 2nd Sea	tina					ψ0,277.00
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
r ood and Develage		<i>Q</i> OOOOOOOOOOOOO	10	0.0070	1010070	
luanitala 1at Saating						\$6,097.65
Juanita's 1st Seating	Dinner	\$45.00	75	6.00%	18.00%	\$4,221.45
Food and Beverage	Dinner	φ43.00	75	0.00%	10.00 /8	
						\$4,221.45
Juanita's 2nd Seating	Projector 25mm Slide	ድብ ስብ	4	0.000/	0 000/	¢0.00
Audio Visual	Projector - 35mm Slide	\$0.00		0.00%	0.00%	\$0.00
Food and Beverage	Dinner	\$45.00	75	6.00%	18.00%	\$4,221.45
						\$4,221.45

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Juanita's 3rd Seating						
Food and Beverage	Dinner	\$0.00	75	0.00%	0.00%	\$0.00
						\$0.00
Lunch						
Food and Beverage	Lunch	\$25.00	620	6.00%	18.00%	\$19,387.40
						\$19,387.40
Meeting Support Cent		\$ 0.00			0.000/	* • • • •
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
oupport						¢0.00
Palio's 1st Seating						\$0.00
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
		• • • • •		010070		\$6,097.65
Palio's 2nd Seating						ψ0,097.00
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$6,097.65
Pleasure Island						+-,
Entertainment	Miscellaneous	\$11.50	550	6.00%	0.00%	\$6,704.50
						\$6,704.50
Software Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00 \$85.00	2	6.00%	0.00%	\$106.00 \$180.20
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Sum Chows 1st Seatin	-	*				^ - ·
Food and Beverage	Dinner	\$55.00	75	6.00%	18.00%	\$5,159.55
						\$5,159.55
Sum Chows 2nd Seat	-		75	0.000/	40.000/	
Food and Beverage	Dinner	\$55.00	75	6.00%	18.00%	\$5,159.55
						\$5,159.55
Technical Services Br Audio Visual	<i>eakout</i> Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
Audio visual	Screen(s)	\$50.00	2	6.00 <i>%</i>	0.00%	\$106.00
	Microphone(s) - Wireless	\$85.00	2	6.00%	0.00%	\$180.20
	Lav.	\$ 0.00			0.000/	* • • • •
Meeting Services	Table(s) - Head Table Stage(s)	\$0.00 \$0.00	1	6.00% 6.00%	0.00% 0.00%	\$0.00 \$0.00
	Slage(S)	φ0.00	I	6.00%	0.00 %	
						\$371.00
October 13, 1999						
Coffee Break						
Food and Beverage	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
						\$2,970.65

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Conference Call Room	n #1					
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Conference Call Room		¢0.00	4	0.000/	0.000/	¢0.00
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Osassultinas Dusslassut						\$0.00
<i>Consulting Breakout</i> Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
Addio Visual	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless	\$85.00	2	6.00%	0.00%	\$180.20
	Lav.	ψ05.00	2	0.00 %	0.0078	ψ100.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
-	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Continental Breakfast						+
Food and Beverage	Continental Breakfast	\$12.00	450	6.00%	18.00%	\$6,754.32
						\$6,754.32
EPCOT Center		¢ 0.00	450	0.000/	0.000/	¢4.070.00
Recreation	Miscellaneous Admission Fee(s)	\$8.00 \$42.00	150 150	6.00% 6.00%	0.00% 0.00%	\$1,272.00 \$6,678.00
		ψ+2.00	100	0.0078	0.0070	
Conoral Socian						\$7,950.00
General Session	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Audio Visual	Existing Setup	\$0.00 \$0.00	1	6.00% 6.00%	0.00%	\$0.00
Meeting Services	Existing Setup	φ0.00	1	6.00%	0.00%	
General Session						\$0.00
Audio Visual	Projector(s) - Video 3 Beam	\$750.00	2	6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00	1	8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00	4	6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v SF		2	6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TF		2	6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v qua		12	6.00%	0.00%	\$636.00
	Technician(s)	\$275.00	3	6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00		6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless	\$85.00	3	6.00%	0.00%	\$270.30
	Lav.	<i>Q</i> OOOOOOOOOOOOO	•	0.0070	0.00,0	\$ _1 0.00
	Microphone(s) - Wireless Hand	\$85.00	3	6.00%	0.00%	\$270.30
	Lighting - Package	\$3,500.00	1	6.00%	0.00%	\$3,710.00
	Staff - Rigger(s)	\$45.00	20	6.00%	0.00%	\$954.00
Food and Beverage	Bar - Hosted	\$4.75	100	6.00%	18.00%	\$589.00
-	Table(s) - 8'x30"	\$0.00	5	6.00%	0.00%	\$0.00
Meeting Services		\$0.00	•	0.00/0	0.00/0	ψ0.00

\$11,602.15

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Golf - Course #1						
Destination Manageme	entBus Service	\$450.00	3	6.00%	0.00%	\$1,431.00
	Staff - Trip Director(s)	\$125.00	1	6.00%	0.00%	\$132.50
Food and Beverage	Sodas	\$2.50	128	6.00%	18.00%	\$400.26
	Lunch	\$20.00	128	6.00%	18.00%	\$3,202.05
Recreation	Gratuities	\$3.00	128	6.00%	0.00%	\$407.04
	Equipment Rental	\$20.00	50	6.00%	0.00%	\$1,060.00
	Golf Green Fees	\$125.00	128	6.00%	0.00%	\$16,960.00
						\$23,592.84
Golf - Course #2						
Destination Manageme		\$450.00	4	6.00%	0.00%	\$1,908.00
	Staff - Trip Director(s)	\$125.00	1	6.00%	0.00%	\$132.50
Food and Beverage	Sodas	\$2.50	128	6.00%	18.00%	\$400.26
	Lunch	\$20.00	128	6.00%	18.00%	\$3,202.05
Recreation	Gratuities	\$3.00	128	6.00%	0.00%	\$407.04
	Equipment Rental	\$20.00	50	6.00%	0.00%	\$1,060.00
	Golf Green Fees	\$125.00	128	6.00%	0.00%	\$16,960.00
						\$24,069.84
<i>Lunch</i> Food and Beverage	Lunch	\$25.00	360	6.00%	18.00%	\$11,257.20
-						\$11,257.20
Magic Kingdom						
Recreation	Miscellaneous	\$8.00	150	6.00%	0.00%	\$1,272.00
	Admission Fee(s)	\$42.00	150	6.00%	0.00%	\$6,678.00
Maating Support Can	404					\$7,950.00
Meeting Support Cen Information Systems	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Support				010070		
						\$0.00
Software Breakout		\$ 40.00	0	a a a a a a	0.000/	#0 4 00
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Meeting Dervices	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
		\$0.00		0.0070	0.0070	
Southern Barbecue						\$371.00
Entertainment	Dance Band	\$1,800.00	1	6.00%	0.00%	\$1,908.00
Food and Beverage	Dinner	\$45.00	620	6.00%	18.00%	\$34,897.32
Tood and beverage	Bar - Hosted	\$4.75	1,800	6.00%	18.00%	\$10,694.34
		<i>ф</i> о	1,000	0.0070	10.0070	
Technical Services B	reakout					\$47,499.66
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Lav. Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
U	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
	~ ()			/ -		\$371.00
						φ371.00

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Tennis						
Food and Beverage	Sodas	\$2.50	100	6.00%	18.00%	\$312.70
Recreation	Equipment Rental	\$25.00	30	6.00%	0.00%	\$795.00
	Tennis Court Fees	\$20.00	50	6.00%	0.00%	\$1,060.00
						\$2,167.70
October 14, 1999						
<i>Coffee Break</i> Food and Beverage	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
-						\$2,970.65
Conference Call Room		^			/	A A A A
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Conforance Call Boom	#2					\$0.00
Conference Call Room Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Consulting Breakfast I	Meeting					φ0.00
Audio Visual	Audio Mixer - 4 channel	\$150.00		6.00%	15.00%	\$181.50
	Operator(s)	\$75.00		6.00%	0.00%	\$159.00
	Microphone(s) - Wireless Lav.	\$85.00	1	6.00%	0.00%	\$90.10
	Microphone(s) - Wireless Hand	\$85.00	2	6.00%	0.00%	\$180.20
	Projector - 35mm Slide	\$0.00	1	6.00%	0.00%	\$0.00
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
Osmanal Casaian						\$3,631.48
General Session Audio Visual	Flip Chart(s)	\$16.00	10	6.13%	0.00%	\$169.80
	Projector(s) - Video 3 Beam	•		6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00		8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00		6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v S			6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TI			6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v qua			6.00%	0.00%	\$636.00
	Technician(s)	\$275.00		6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00		6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless Lav.	\$85.00		6.00%	0.00%	\$270.30
	Microphone(s) - Wireless Hand	\$85.00	3	6.00%	0.00%	\$270.30
	Lighting - Package	\$3,500.00	1	6.00%	0.00%	\$3,710.00
	Staff - Rigger(s)	\$45.00		6.00%	0.00%	\$954.00
Meeting Services	Table(s) - 8'x30"	\$0.00		6.00%	0.00%	\$0.00
	Stage(s)	\$0.00		6.00%	0.00%	\$0.00
						\$11,182.95

Service Name	Detail Name	Unit Cost	Quantity	Тах	Gratuity	Total Cost
Lunch						
Food and Beverage	Lunch	\$25.00	620	6.00%	18.00%	\$19,387.40
						\$19,387.40
Meeting Support Cen	ter					
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Software Breakfast M	leeting					
Audio Visual	Audio Mixer - 4 channel	\$150.00	1	6.00%	15.00%	\$181.50
	Operator(s)	\$75.00	2	6.00%	0.00%	\$159.00
	Microphone(s) - Wireless Lav.	\$85.00	1	6.00%	0.00%	\$90.10
	Microphone(s) - Wireless Hand	\$85.00	2	6.00%	0.00%	\$180.20
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$3,631.48
Technical Services B	reakfast Meeting					
Audio Visual	Audio Mixer - 4 channel	\$150.00	1	6.00%	15.00%	\$181.50
	Operator(s)	\$75.00	2	6.00%	0.00%	\$159.00
	Microphone(s) - Wireless Lav.	\$85.00	1	6.00%	0.00%	\$90.10
	Microphone(s) - Wireless Hand	\$85.00	2	6.00%	0.00%	\$180.20
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$3,631.48

Total Cost for All Events

\$333,860.60