

4th Quarter Sales Conference 99

Monday, October 11, 1999 - Thursday, October 14, 1999
Orlando

Event Service Detail Cost

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
October 9, 1999						
Meeting Planner Office						
Audio Visual	Overhead Projector(s)	\$0.00	1	0.00%	0.00%	\$0.00
Food and Beverage	Coffee Breaks	\$5.00	8	6.00%	18.00%	\$49.60
	Continental Breakfast	\$25.00	8	6.00%	18.00%	\$248.00
Information Systems Support	Computer(s) - Desktop PC	\$0.00	10	0.00%	0.00%	\$0.00
	Copier(s)	\$0.00	2	0.00%	0.00%	\$0.00
						\$297.60
October 10, 1999						
Meeting Support Center						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
October 11, 1999						
Conference Call Room #1						
Information Systems Support	Telephone(s) - DID line	\$275.00	1	6.00%	0.00%	\$291.50
						\$291.50
Conference Call Room #2						
Information Systems Support	Telephone(s) - DID line	\$275.00	1	6.00%	0.00%	\$291.50
						\$291.50
Meeting Support Center						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Welcome Reception						
Audio Visual	Projector(s) - Video	\$0.00	1	6.00%	0.00%	\$0.00
	VCR(s) - 1/2" VHS	\$0.00	2	6.00%	0.00%	\$0.00
	Easels	\$0.00	2	0.00%	0.00%	\$0.00
	Cellular Phone(s)	\$75.00	4	6.00%	0.00%	\$318.00
	Projector - 35mm Slide	\$35.00	14	6.00%	0.00%	\$519.40
Entertainment	Juggler	\$125.00	1	8.00%	15.00%	\$155.25
	Caricaturist	\$200.00	1	0.00%	10.00%	\$220.00
Food and Beverage	Pasta Station	\$3.75	620	6.00%	18.00%	\$2,908.11
	Carving Station	\$5.25	620	6.00%	18.00%	\$4,071.35
	Sautee Station	\$5.75	620	6.00%	18.00%	\$4,459.10
	Hot Hors D'Oeuvres	\$2.75	2,400	6.00%	18.00%	\$8,255.28
	Cold Canapes	\$2.25	2,400	6.00%	18.00%	\$6,754.32
	Bar - Hosted	\$600.00	4	6.00%	18.00%	\$3,001.92
	Staff - Banquet Captain(s)	\$0.00	2	6.00%	18.00%	\$0.00
Meeting Services	Electrical Outlet(s) - 240v TP	\$350.00	5	6.00%	0.00%	\$1,855.00
	Electrical Outlet(s) 120v dplx	\$35.00	5	6.00%	0.00%	\$185.50
Production	Decor - Theme 1	\$1,500.00	1	6.00%	0.00%	\$1,590.00
	Decor - Theme 2	\$1,500.00	1	6.00%	0.00%	\$1,590.00
	Decor - Theme 3	\$1,500.00	1	6.00%	0.00%	\$1,590.00
						\$37,473.24

October 12, 1999

Breakout #01

Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Lighting - Package	\$0.00	1	6.00%	0.00%	\$0.00
	Computer(s) - Laptop PC	\$95.00	1	6.00%	0.00%	\$100.70
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$261.33

Breakout #02

Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Breakout #03

Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #04						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #05						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #06						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #07						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #08						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #09						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #10						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #11						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #12						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #13						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #14						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #15						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #16						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #17						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #18						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #19						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #20						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #21						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #22						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #23						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #24						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #25						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #26						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #27						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #28						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Breakout #29						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Breakout #30						
Audio Visual	Overhead Projector(s)	\$40.00	1	6.00%	0.00%	\$42.40
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Markers	\$1.00	6	6.00%	0.00%	\$6.36
	Screen(s)	\$40.00	1	6.00%	0.00%	\$42.40
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
Office Supplies	Supplies - Transparencies	\$18.50	1	6.00%	0.00%	\$19.61
	Miscellaneous	\$15.00	1	6.00%	0.00%	\$15.90
						\$160.63
Casualty Breakout						
Audio Visual	Overhead Projector(s)	\$0.00	2	0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Screen(s)	\$0.00	2	0.00%	0.00%	\$0.00
						\$33.96
Casualty Breakout						
Audio Visual	Overhead Projector(s)	\$0.00	2	0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Screen(s)	\$0.00	2	0.00%	0.00%	\$0.00
						\$33.96
Casualty Breakout						
Audio Visual	Overhead Projector(s)	\$0.00	2	0.00%	0.00%	\$0.00
	Flip Chart(s)	\$16.00	2	6.13%	0.00%	\$33.96
	Screen(s)	\$0.00	2	0.00%	0.00%	\$0.00
						\$33.96
Coffee Break						
Food and Beverage	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
						\$2,970.65
Coffee Break						
Food and Beverage	Coffee Breaks	\$7.75	500	6.00%	18.00%	\$4,846.85
						\$4,846.85
Conference Call Room #1						
Information Systems	Existing Setup Support	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Conference Call Room #2						
Information Systems	Existing Setup Support	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Consulting Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Continental Breakfast						
Food and Beverage	Continental Breakfast	\$12.00	450	6.00%	18.00%	\$6,754.32
						\$6,754.32
General Session						
Audio Visual	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Meeting Services	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
General Session						
Audio Visual	Projector(s) - Video 3 Beam	\$750.00	2	6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00	1	8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00	4	6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v SP	\$200.00	2	6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TP	\$350.00	2	6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v quad	\$50.00	12	6.00%	0.00%	\$636.00
	Technician(s)	\$275.00	3	6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00	12	6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless Lav.	\$85.00	3	6.00%	0.00%	\$270.30
	Microphone(s) - Wireless Hand	\$85.00	3	6.00%	0.00%	\$270.30
	Lighting - Package	\$3,500.00	1	6.00%	0.00%	\$3,710.00
	Staff - Rigger(s)	\$45.00	20	6.00%	0.00%	\$954.00
Meeting Services	Table(s) - 8'x30"	\$0.00	5	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$11,013.15
Harry's Grille 1st Seating						
Audio Visual	Lighting - Package	\$3,000.00	1	6.00%	0.00%	\$3,180.00
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$9,277.65
Harry's Grille 2nd Seating						
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$6,097.65
Juanita's 1st Seating						
Food and Beverage	Dinner	\$45.00	75	6.00%	18.00%	\$4,221.45
						\$4,221.45
Juanita's 2nd Seating						
Audio Visual	Projector - 35mm Slide	\$0.00	1	0.00%	0.00%	\$0.00
Food and Beverage	Dinner	\$45.00	75	6.00%	18.00%	\$4,221.45
						\$4,221.45

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Juanita's 3rd Seating						
Food and Beverage	Dinner	\$0.00	75	0.00%	0.00%	\$0.00
						\$0.00
Lunch						
Food and Beverage	Lunch	\$25.00	620	6.00%	18.00%	\$19,387.40
						\$19,387.40
Meeting Support Center						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Palio's 1st Seating						
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$6,097.65
Palio's 2nd Seating						
Food and Beverage	Dinner	\$65.00	75	6.00%	18.00%	\$6,097.65
						\$6,097.65
Pleasure Island						
Entertainment	Miscellaneous	\$11.50	550	6.00%	0.00%	\$6,704.50
						\$6,704.50
Software Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Sum Chows 1st Seating						
Food and Beverage	Dinner	\$55.00	75	6.00%	18.00%	\$5,159.55
						\$5,159.55
Sum Chows 2nd Seating						
Food and Beverage	Dinner	\$55.00	75	6.00%	18.00%	\$5,159.55
						\$5,159.55
Technical Services Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
October 13, 1999						
Coffee Break						
Food and Beverage	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
						\$2,970.65

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Conference Call Room #1						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Conference Call Room #2						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Consulting Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Continental Breakfast						
Food and Beverage	Continental Breakfast	\$12.00	450	6.00%	18.00%	\$6,754.32
						\$6,754.32
EPCOT Center						
Recreation	Miscellaneous	\$8.00	150	6.00%	0.00%	\$1,272.00
	Admission Fee(s)	\$42.00	150	6.00%	0.00%	\$6,678.00
						\$7,950.00
General Session						
Audio Visual	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Meeting Services	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
General Session						
Audio Visual	Projector(s) - Video 3 Beam	\$750.00	2	6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00	1	8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00	4	6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v SP	\$200.00	2	6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TP	\$350.00	2	6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v quad	\$50.00	12	6.00%	0.00%	\$636.00
	Technician(s)	\$275.00	3	6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00	12	6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless Lav.	\$85.00	3	6.00%	0.00%	\$270.30
Audio Visual	Microphone(s) - Wireless Hand	\$85.00	3	6.00%	0.00%	\$270.30
	Lighting - Package	\$3,500.00	1	6.00%	0.00%	\$3,710.00
	Staff - Rigger(s)	\$45.00	20	6.00%	0.00%	\$954.00
Food and Beverage	Bar - Hosted	\$4.75	100	6.00%	18.00%	\$589.00
Meeting Services	Table(s) - 8'x30"	\$0.00	5	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$11,602.15

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Golf - Course #1						
Destination Management	Bus Service	\$450.00	3	6.00%	0.00%	\$1,431.00
	Staff - Trip Director(s)	\$125.00	1	6.00%	0.00%	\$132.50
Food and Beverage	Sodas	\$2.50	128	6.00%	18.00%	\$400.26
	Lunch	\$20.00	128	6.00%	18.00%	\$3,202.05
Recreation	Gratuities	\$3.00	128	6.00%	0.00%	\$407.04
	Equipment Rental	\$20.00	50	6.00%	0.00%	\$1,060.00
	Golf Green Fees	\$125.00	128	6.00%	0.00%	\$16,960.00
						\$23,592.84
Golf - Course #2						
Destination Management	Bus Service	\$450.00	4	6.00%	0.00%	\$1,908.00
	Staff - Trip Director(s)	\$125.00	1	6.00%	0.00%	\$132.50
Food and Beverage	Sodas	\$2.50	128	6.00%	18.00%	\$400.26
	Lunch	\$20.00	128	6.00%	18.00%	\$3,202.05
Recreation	Gratuities	\$3.00	128	6.00%	0.00%	\$407.04
	Equipment Rental	\$20.00	50	6.00%	0.00%	\$1,060.00
	Golf Green Fees	\$125.00	128	6.00%	0.00%	\$16,960.00
						\$24,069.84
Lunch						
Food and Beverage	Lunch	\$25.00	360	6.00%	18.00%	\$11,257.20
						\$11,257.20
Magic Kingdom						
Recreation	Miscellaneous	\$8.00	150	6.00%	0.00%	\$1,272.00
	Admission Fee(s)	\$42.00	150	6.00%	0.00%	\$6,678.00
						\$7,950.00
Meeting Support Center						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Software Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00
Southern Barbecue						
Entertainment	Dance Band	\$1,800.00	1	6.00%	0.00%	\$1,908.00
Food and Beverage	Dinner	\$45.00	620	6.00%	18.00%	\$34,897.32
	Bar - Hosted	\$4.75	1,800	6.00%	18.00%	\$10,694.34
						\$47,499.66
Technical Services Breakout						
Audio Visual	Overhead Projector(s)	\$40.00	2	6.00%	0.00%	\$84.80
	Screen(s)	\$50.00	2	6.00%	0.00%	\$106.00
	Microphone(s) - Wireless Lav.	\$85.00	2	6.00%	0.00%	\$180.20
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$371.00

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Tennis						
Food and Beverage	Sodas	\$2.50	100	6.00%	18.00%	\$312.70
Recreation	Equipment Rental	\$25.00	30	6.00%	0.00%	\$795.00
	Tennis Court Fees	\$20.00	50	6.00%	0.00%	\$1,060.00
						\$2,167.70
October 14, 1999						
Coffee Break						
Food and Beverage	Coffee Breaks	\$4.75	500	6.00%	18.00%	\$2,970.65
						\$2,970.65
Conference Call Room #1						
Information Systems	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Support						
						\$0.00
Conference Call Room #2						
Information Systems	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
Support						
						\$0.00
Consulting Breakfast Meeting						
Audio Visual	Audio Mixer - 4 channel	\$150.00	1	6.00%	15.00%	\$181.50
	Operator(s)	\$75.00	2	6.00%	0.00%	\$159.00
	Microphone(s) - Wireless	\$85.00	1	6.00%	0.00%	\$90.10
	Lav.					
	Microphone(s) - Wireless	\$85.00	2	6.00%	0.00%	\$180.20
	Hand					
	Projector - 35mm Slide	\$0.00	1	6.00%	0.00%	\$0.00
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$3,631.48
General Session						
Audio Visual	Flip Chart(s)	\$16.00	10	6.13%	0.00%	\$169.80
	Projector(s) - Video 3 Beam	\$750.00	2	6.00%	0.00%	\$1,590.00
	Audio Mixer - 16 channel	\$150.00	1	8.50%	15.00%	\$185.25
	Communication Headset(s)	\$45.00	4	6.00%	0.00%	\$190.80
	Electrical Outlet(s) - 240v SP	\$200.00	2	6.00%	0.00%	\$424.00
	Electrical Outlet(s) - 240v TP	\$350.00	2	6.00%	0.00%	\$742.00
	Electrical Outlet(s) 120v quad	\$50.00	12	6.00%	0.00%	\$636.00
	Technician(s)	\$275.00	3	6.00%	0.00%	\$874.50
	Staff - Security Guard(s)	\$25.00	12	6.00%	0.00%	\$318.00
	Screen(s)	\$400.00	2	6.00%	0.00%	\$848.00
	Microphone(s) - Wireless	\$85.00	3	6.00%	0.00%	\$270.30
	Lav.					
	Microphone(s) - Wireless	\$85.00	3	6.00%	0.00%	\$270.30
	Hand					
	Lighting - Package	\$3,500.00	1	6.00%	0.00%	\$3,710.00
	Staff - Rigger(s)	\$45.00	20	6.00%	0.00%	\$954.00
Meeting Services	Table(s) - 8'x30"	\$0.00	5	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$11,182.95

Service Name	Detail Name	Unit Cost	Quantity	Tax	Gratuity	Total Cost
Lunch						
Food and Beverage	Lunch	\$25.00	620	6.00%	18.00%	\$19,387.40
						\$19,387.40
Meeting Support Center						
Information Systems Support	Existing Setup	\$0.00	1	6.00%	0.00%	\$0.00
						\$0.00
Software Breakfast Meeting						
Audio Visual	Audio Mixer - 4 channel	\$150.00	1	6.00%	15.00%	\$181.50
	Operator(s)	\$75.00	2	6.00%	0.00%	\$159.00
	Microphone(s) - Wireless Lav.	\$85.00	1	6.00%	0.00%	\$90.10
	Microphone(s) - Wireless Hand	\$85.00	2	6.00%	0.00%	\$180.20
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$3,631.48
Technical Services Breakfast Meeting						
Audio Visual	Audio Mixer - 4 channel	\$150.00	1	6.00%	15.00%	\$181.50
	Operator(s)	\$75.00	2	6.00%	0.00%	\$159.00
	Microphone(s) - Wireless Lav.	\$85.00	1	6.00%	0.00%	\$90.10
	Microphone(s) - Wireless Hand	\$85.00	2	6.00%	0.00%	\$180.20
Food and Beverage	Breakfast	\$11.50	210	6.00%	18.00%	\$3,020.68
Meeting Services	Table(s) - Head Table	\$0.00	1	6.00%	0.00%	\$0.00
	Stage(s)	\$0.00	1	6.00%	0.00%	\$0.00
						\$3,631.48
Total Cost for All Events						\$333,860.60